

F.O.I. Compliance - subject to BOE approval

DEEP RIVER BOARD of EDUCATION

Date: June 11, 2020

Special Meeting – REMOTE MEETING held

(To view a recording of this meeting, please visit our website www.reg4.k12.ct.us and select “Remote Meeting Recordings” under the BOARD OF EDUCATION Heading)

Attendance:	Paula Weglarz	✓	<u>Administration:</u>	<u>Others:</u>
(✓ = attended)	Miriam Morrissey	✓	Brian White	✓
	Tracy Dickson (departed at 7:05 p.m.)	✓	Richard Huot	✓
	Marc Lewis		Christian Strickland	✓
	Robert Ferretti	✓	Kristina Martineau	✓
	Lenore Grunko	✓	Sarah Smalley	✓
	Mary Elizabeth Campbell	✓		
	Scott Hallden			
	Vacancy			

Call To Order: approx. 6:00 p.m.

Items/Discussion:

Public Comment:

Miriam Morrissey shared news regarding a pen pal project run by Deep River Parks and Rec with the 3rd grade class and residents of Kirtland Commons.

On motion duly made and seconded the Board unanimously **VOTED** to approve the consent agenda consisting of the minutes from Regular Meeting on January 16, 2020; Budget Workshop I on January 29, 2020; Budget Workshop II on February 27, 2020; Budget Workshop III on March 04, 2020; Budget Workshop IV; Special Meeting on March 31, 2020; Special Meeting on April 03, 2020.

Superintendent’s Report

Superintendent White offered the floor to Lenore Grunko, the Deep River Board’s LEARN representative, to provide an update on a recent LEARN meeting she attended.

Superintendent White and Assistant Superintendent Kristina Martineau presented a district update. Principal Strickland also shared an update on past and ongoing district efforts to foster a sense of school community for students and teachers, as well as end-of-year celebrations planned by Deep River Elementary. (see attached presentation)

There was a discussion regarding the possible use of unexpended 2019-20 funds to purchase COVID-19 related materials and supplies for use during 2020-21.

On motion duly made and seconded, the Board unanimously VOTED to approve the use of unexpended 2019-20 funds to purchase COVID-19 related materials and supplies for use during 2020-21 as presented (see attached).

There was a discussion regarding the requested end-of-year transfers as presented.

On motion duly made and seconded, the Board unanimously VOTED to approve end-of-year transfers as presented (see attached).

There was a discussion regarding Superintendent White's recommendation to appoint Shipman and Goodwin as legal counsel for 2020-21.

On motion duly made and seconded, the Board unanimously (as of 7:08 p.m.) VOTED to approve Superintendent White's recommendation to appoint Shipman and Goodwin as legal counsel for 2020-21.

There was a discussion regarding the possible annual renewal of the *Agreement Concerning the Establishment and Operation of an Interim Collaborative Preschool Program* dated February 13, 2008.

On motion duly made and seconded, the Board unanimously VOTED to renew the *Agreement Concerning the Establishment and Operation of an Interim Collaborative Preschool Program* dated February 13, 2008. The original contract expires on June 30, 2012 and per agreement may be renewed in 1 year increments upon agreement of all signing parties (Boards of Education for Chester, Deep River, Essex and the Regional Supervision District Committee) no later than June 30th

ADJOURNMENT:

On motion duly made and seconded, the Board unanimously VOTED to adjourn at approx. 7:11 p.m.

Deep River Board of Education District Update

Thursday, June 11, 2020

Update on E-Learning

- Lessons Learned
 - Social and Emotional Wellness
(checking in, relationships, connections, and support)
 - Teaching and Learning
(priorities, routines, feedback, engagement, interactive, balance and flexibility)
- Survey Feedback
- End of Year Grading and Progress Reports
- District Reopening Committees

Fostering Sense of School Community for Staff and Students

- Principal Videos and Communications to Students
- Weekly Communications
- Lunch Bunches
- Principal Participation in Classroom Google Meets
- Full School Videos
- End of Year Events, Celebrations, and Recognitions

Summer Learning Opportunities

- Summer Reading Challenge
- Summer Math Challenge
- Online resources: IXL Math, Lexia, and Reading A-Z
- Extended School Year (ESY)- offered to students with IEPs who qualify

Reopening of Schools: Planning and Considerations

- Student needs and support (social and emotional wellness)
- Assessing and planning for academic needs, learning gaps
- Summer committee work
- Professional development
- Summer communications and ongoing updates
- Environmental and facility considerations

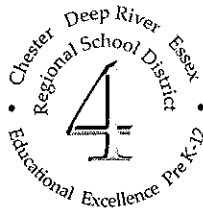
Next Board of Education Meeting

Thursday, September 17, 2020

REGIONAL SCHOOL DISTRICT NO. 4**CHESTER • DEEP RIVER • ESSEX**

Brian J. White
Superintendent of Schools
bwhite@reg4.k12.ct.us

Sarah Smalley
Director of Pupil Services
ssmalley@reg4.k12.ct.us



Kristina Martineau, Ed.D.
Assistant Superintendent of Schools
kmartineau@reg4.k12.ct.us

Richard A. Huot
Interim Business Manager
rhuot@reg4.k12.ct.us

June 8, 2020

To: Brian J. White, Superintendent

From: Richard Huot, Interim Business Manager

Re: Deep River Covid – 19 Orders and Transfers

Attached you will find three items. First, is a transfer request to cover the cost of an order for Covid-19 supplies. The second item is the June 1, 2020, Deep River financial projection showing the balances in accounts in order for Board Members to see those that are being requested. The third item is a list of the requested items from the school.

Transfer Request
11-Jun-20

FROM						
Account #	Object	Description	Amount	Account #	Object	Amount
223102	5250	Unemployment Compensation	\$ 15,000	A		
223103	5322	Course Reimbursement	\$ 3,000			
226004	5412	Electricity	\$ 2,000			
		Total	\$ 20,000			\$20,000

A Transfer to cover Covid - 19 Supplies

Deep River 2020 Budget
as of June 1, 2020

ORG	OBJ	ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFRS/AD JSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRA NCES	AVAILABLE BUDGET	ESTYR END
224101	5111	2000-20-000-2410-000-0-0-1-5111 -	PRINCIPAL SALARY	151,724	0	151,724	144,662	5,726	1,337	1,337
211231	5113	2000-20-000-1123-000-0-0-1-5113 -	TEACHERS SALARY	1,242,376	0	1,242,376	1,017,922	228,926	-4,472	-4,472
224101	5114	2000-20-000-2410-000-0-0-1-5114 -	SECRETARY SALARY	98,097	0	98,097	91,333	7,605	-841	-841
226001	5115	2000-20-000-2600-000-0-0-1-5115 -	CUSTODIAN SALARY	159,047	0	159,047	148,654	12,545	-2,152	-2,152
221341	5116	2000-20-000-2134-000-0-0-1-5116 -	NURSE SALARY	52,853	0	52,853	42,477	9,856	519	519
26161001	5118	2000-61-000-6100-000-0-0-1-5118 -	CAFETERIA SALARY	26,000	0	26,000	26,000	0	0	0
211161	5119	2000-20-000-1116-000-0-0-1-5119 -	PARA SALARY	76,743	0	76,743	44,455	7,959	24,329	24,329
212151	5119	2000-20-000-1215-000-0-0-1-5119 -	SP ED PARA SALARY	162,101	0	162,101	171,402	21,083	-30,384	-30,384
211151	5123	2000-20-000-1115-000-0-0-1-5123 -	SUB TEACHER SALARY	40,000	0	40,000	19,356	0	20,644	20,644
211161	5124	2000-20-000-1116-000-0-0-1-5124 -	SUB PARA SALARY	4,000	0	4,000	406	0	3,594	3,594
226001	5124	2000-20-000-2600-000-0-0-1-5124 -	SUB CUSTODIAN	0	0	0	1,824	0	-1,824	-1,824
211091	5133	2000-20-000-1109-000-0-0-1-5133 -	HONORS CHORUS/JAZZ BAND	814	0	814	0	0	814	814
211141	5133	2000-20-000-1114-000-0-0-1-5133 -	COMPUTER ED ADVISOR SALARY	1,304	0	1,304	1,661	0	-357	-357
211901	5133	2000-20-000-1190-000-0-0-1-5133 -	BOOK CLUB ADVISOR SALARY	1,628	0	1,628	1,661	0	-33	-33
212111	5133	2000-20-000-1211-000-0-0-1-5133 -	MENTORS SAL	1,000	0	1,000	572	0	429	429
221201	5133	2000-20-000-2120-000-0-0-1-5133 -	SOCIAL DEV COORDINATOR SAL	2,962	0	2,962	3,436	0	-474	-474
229021	5133	2000-20-000-2902-000-0-0-1-5133 -	OTHER SALARY	12,958	0	12,958	10,434	0	2,524	2,524
229101	5133	2000-20-000-2910-000-0-0-1-5133 -	CLUB ADVISOR STIPENDS	1,685	0	1,685	2,521	0	-836	-836
224101	5134	2000-20-000-2410-000-0-0-1-5134 -	SECRETARY OVERTIME SALARY	600	0	600	496	0	104	104
226001	5135	2000-20-000-2600-000-0-0-1-5135 -	CUSTODIAN OVERTIME SALARY	4,500	0	4,500	1,558	0	2,942	2,942
226001	5190	2000-20-000-2600-000-0-0-1-5190 -	BUILDING RENTAL REIMBURSABLE	0	0	0	178	0	-178	-178
260001	5198	2000-20-000-6000-000-0-0-1-5198 -	DISTRICT BILLING-SALARY	1,333,368	0	1,333,368	1,222,254	111,116	-2	-2
		100 Total Salaries		3,373,760	0	3,373,760	2,953,261	404,815	15,683	15,683
220012	5210	2000-20-000-2001-000-0-0-2-5210 -	HEALTH INSURANCE	577,679	0	577,679	577,679	0	0	0
211151	5214	2000-20-000-1115-000-0-0-1-5214 -	LIFE INSURANCE	10	0	10	26	0	-16	-16
211161	5214	2000-20-000-1116-000-0-0-1-5214 -	PARA LIFE INSURANCE	154	0	154	71	0	83	83
211231	5214	2000-20-000-1123-000-0-0-1-5214 -	TEACHERS LIFE INSURANCE	1,223	0	1,223	1,131	0	92	92
212151	5214	2000-20-000-1215-000-0-0-1-5214 -	SP ED PARA LIFE INSURANCE	538	0	538	564	0	-26	-26
221341	5214	2000-20-000-2134-000-0-0-1-5214 -	NURSE LIFE INSURANCE	87	0	87	82	0	5	5
224101	5214	2000-20-000-2410-000-0-0-1-5214 -	PRINCIPAL LIFE INSURANCE	350	0	350	164	0	186	186
226001	5214	2000-20-000-2600-000-0-0-1-5214 -	CUSTODIAN LIFE INSURANCE	260	0	260	247	0	13	13
211141	5223	2000-20-000-1114-000-0-0-1-5223 -	FICA/MEDICARE	0	0	0	127	0	-127	-127
211151	5223	2000-20-000-1115-000-0-0-1-5223 -	FICA/MEDICARE SUB TEACHER	3,060	0	3,060	1,454	0	1,606	1,606
211161	5223	2000-20-000-1116-000-0-0-1-5223 -	FICA/MEDICARE PARA	3,830	0	3,830	3,117	0	713	713
211231	5223	2000-20-000-1123-000-0-0-1-5223 -	FICA/MEDICARE TEACHER	18,014	0	18,014	13,748	0	4,266	4,266
211901	5223	2000-20-000-1190-000-0-0-1-5223 -	FICA/MEDICARE	0	0	0	101	0	-101	-101
212111	5223	2000-20-000-1211-000-0-0-1-5223 -	FICA/MEDICARE	0	0	0	8	0	-8	-8
212151	5223	2000-20-000-1215-000-0-0-1-5223 -	SP PARA FICA/MEDICARE	14,484	0	14,484	12,528	0	1,956	1,956
221201	5223	2000-20-000-2120-000-0-0-1-5223 -	FICA/MEDICARE	0	0	0	76	0	-76	-76
221341	5223	2000-20-000-2134-000-0-0-1-5223 -	FICA/MEDICARE NURSE	4,004	0	4,004	3,123	0	881	881

Deep River 2011-20 Budget
as of June 1, 2020

ORG	OBJ	ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFRS/AD JSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRA NCES	AVAILABLE BUDGET	EST YR END
224101	5223	2000-20-000-2410-000-0-0-1-5223 -	FICA/MEDICARE PRINCIPAL	9,504	0	9,504	8,623	0	881	
226001	5223	2000-20-000-2600-000-0-0-1-5223 -	FICA/MEDICARE CUSTODIAN	14,060	0	14,060	9,961	0	4,099	
229021	5223	2000-20-000-2902-000-0-0-1-5223 -	DR COACHES FICA/MEDICARE	0	0	0	705	0	-705	
229071	5223	2000-20-000-2907-000-0-0-1-5223 -	FICA/MEDICARE	849	0	849	0	0	849	
229101	5223	2000-20-000-2910-000-0-0-1-5223 -	FICA/MEDICARE	476	0	476	193	0	283	6,200
223102	5250	2000-20-000-2310-000-0-0-2-5250 -	UNEMPLOYMENT COMPENSATION	20,000	0	20,000	301	4,699	15,000	19,000
223102	5260	2000-20-000-2310-000-0-0-2-5260 -	WORKERS COMP	16,284	0	16,284	16,284	0	0	0
224101	5290	2000-20-000-2410-000-0-0-1-5290 -	P/O OTHER BENEFITS	50,670	0	50,670	52,792	0	-2,122	-2,122
211161	5291	2000-20-000-1116-000-0-0-1-5291 -	PARA-EDUCATOR ANNUITY	1,300	0	1,300	454	0	846	846
212151	5291	2000-20-000-1215-000-0-0-1-5291 -	PARA-EDUCATOR ANNUITY	0	0	0	400	0	-400	-400
224101	5291	2000-20-000-2410-000-0-0-1-5291 -	ADMIN ANNUITIES	6,265	0	6,265	4,000	0	2,265	0
260002	5298	2000-20-000-6000-000-0-0-2-5298 -	DIST BILLING-FRINGS BENEFITS	407,927	0	407,927	373,924	34,003	0	0
		200 Total Employee Benefits		1,151,028	0	1,151,028	1,081,882	38,702	30,444	23,654
212103	5322	2000-20-000-1210-000-0-0-3-5322 -	INST PROGRAM-GIFTD&TALENTED	6,584	0	6,584	1,295	475	4,814	4,814
223103	5322	2000-20-000-2310-000-0-0-3-5322 -	TEACHER COURSE REIMBURSEMENT	7,500	0	7,500	4,077	0	3,423	3,423
212153	5330	2000-20-000-1215-000-0-0-3-5330 -	OTHER PROF SERVICES - SP ED	4,295	0	4,295	0	0	4,295	4,295
221343	5330	2000-20-000-2134-000-0-0-3-5330 -	OTHER PROF SERVICES - HEALTH	400	0	400	0	0	400	400
221353	5330	2000-20-000-2135-000-0-0-3-5330 -	OTHER PROF SERV - OCC THERAPY	12,396	0	12,396	6,489	9,088	-3,181	-3,181
223103	5330	2000-20-000-2310-000-0-0-3-5330 -	OTHER PROF SERVICES - BOE	15,000	0	15,000	14,960	0	40	40
260003	5398	2000-20-000-6000-000-0-0-3-5398 -	DIST BILLING PURCHASED SER	43,238	0	43,238	39,653	3,585	0	0
		300 Purchased Professional Services		89,413	0	89,413	66,473	13,148	9,792	9,792
226004	5411	2000-20-000-2600-000-0-0-4-5411 -	WATER	6,410	0	6,410	4,460	1,950	0	0
226004	5412	2000-20-000-2600-000-0-0-4-5412 -	ELECTRICITY (HEAT)	53,965	0	53,965	39,423	14,542	0	12,000
211094	5430	2000-20-000-1109-000-0-0-4-5430 -	MUSIC REPAIRS	1,000	0	1,000	245	0	755	755
211144	5430	2000-20-000-1114-000-0-0-4-5430 -	COMPUTER ED REPAIRS	5,500	0	5,500	298	0	5,202	4,500
221344	5430	2000-20-000-2134-000-0-0-4-5430 -	HEALTH REPAIRS	75	0	75	75	0	0	0
222234	5430	2000-20-000-2223-000-0-0-4-5430 -	REPAIRS & MAINTENANCE	529	0	529	472	0	57	57
224104	5430	2000-20-000-2410-000-0-0-4-5430 -	PRINCIPAL'S OFFICE REPAIRS	400	0	400	306	0	94	94
226004	5430	2000-20-000-2600-000-0-0-4-5430 -	CUSTODIAN REPAIR	108,669	-5,578	103,091	62,317	39,945	829	829
212074	5440	2000-20-000-1207-000-0-0-4-5440 -	TECHNOLOGY RENTALS	40,940	0	40,940	0	40,940	0	0
224104	5440	2000-20-000-2410-000-0-0-4-5440 -	PRINCIPAL'S OFFICE RENTALS	19,000	0	19,000	4,937	4,310	9,753	4,000
226004	5440	2000-20-000-2600-000-0-0-4-5440 -	CUSTODIAN RENTALS	1,956	0	1,956	1,575	205	177	177
260004	5498	2000-20-000-6000-000-0-0-4-5498 -	DIST BILLING-PURCH PROP SER	5,838	0	5,838	5,297	541	0	0
		400 Purchased Property Services		244,282	-5,578	238,704	119,405	102,433	16,866	22,411
224105	5515	2000-20-000-2410-000-0-0-5-5515 -	IN-STATE DIST FIELD TRIPS	4,079	0	4,079	332	355	3,392	3,392
223105	5520	2000-20-000-2310-000-0-0-5-5520 -	COMPREHENSIVE INSURANCE	25,206	0	25,206	23,658	0	1,548	1,548
224105	5530	2000-20-000-2410-000-0-0-5-5530 -	COMMUNICATIONS- P/O	5,724	0	5,724	5,452	133	139	139
224105	5540	2000-20-000-2410-000-0-0-5-5540 -	ADVERTISING-PRINCIPALS OFFICE	500	0	500	0	0	500	500

Deep River 201720 Budget
as of June 1, 2020



ORG	OBJ	ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFRS/AD JSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRA NCS	AVAILABLE BUDGET	ESTYR END
212155	5561	2000-20-000-1215-000-0-0-5-5561	IN-STATE TUITION-SUMMER SP ED	25,000	0	25,000	31,575	0	-6,575	-6,575
212705	5561	2000-20-000-1270-000-0-0-5-5561	IN-STATE - OOD TUITION	15,000	0	15,000	17,776	0	-2,776	-2,776
221345	5580	2000-20-000-2134-000-0-0-5-5580	TRAVEL- HEALTH	350	0	350	0	0	350	350
222135	5580	2000-20-000-2213-000-0-0-5-5580	TRAVEL- STAFF TRAINING	1,315	0	1,315	564	595	156	156
260005	5598	2000-20-000-6000-000-0-0-5-5598	DICT-BILLING-OTHR PURCHASES	168,545	0	168,545	154,545	14,000	0	0
			500 Other Purchased Services	245,719	0	245,719	233,903	15,082	-3,266	-3,266
224106	5610	2000-20-000-2410-000-0-0-6-5610	GENERAL SUPPLIES-P/O	11,680	0	11,680	7,325	1,483	2,871	2,871
211016	5611	2000-20-000-1101-000-0-0-6-5611	SUPPLIES - ART	4,743	0	4,743	2,982	0	1,761	1,761
211036	5611	2000-20-000-1103-000-0-0-6-5611	SUPPLIES - LANGUAGE ART	4,392	0	4,392	2,599	46	1,747	1,747
211046	5611	2000-20-000-1104-000-0-0-6-5611	SUPPLIES - FILES	220	0	220	215	0	5	5
211076	5611	2000-20-000-1107-000-0-0-6-5611	SUPPLIES - KINDERGARTEN	1,036	0	1,036	874	0	162	162
211086	5611	2000-20-000-1108-000-0-0-6-5611	SUPPLIES-MATH	8,069	0	8,069	8,066	0	3	3
211096	5611	2000-20-000-1109-000-0-0-6-5611	SUPPLIES - MUSIC	1,280	0	1,280	1,271	0	9	9
211106	5611	2000-20-000-1110-000-0-0-6-5611	SUPPLIES - PHYSICAL ED	1,765	0	1,765	1,763	0	2	2
211116	5611	2000-20-000-1111-000-0-0-6-5611	SUPPLIES - READING	2,756	0	2,756	2,609	135	12	12
211126	5611	2000-20-000-1112-000-0-0-6-5611	SUPPLIES - SCIENCE	3,000	0	3,000	1,486	0	1,514	1,514
211136	5611	2000-20-000-1113-000-0-0-6-5611	SUPPLIES - SOCIAL STUDIES	884	0	884	808	0	76	76
211146	5611	2000-20-000-1114-000-0-0-6-5611	SUPPLIES - TECHNOLOGY ED	5,000	0	5,000	2,240	114	2,647	2,647
211906	5611	2000-20-000-1190-000-0-0-6-5611	SUPPLIES - TESTING	15,000	0	15,000	12,707	0	2,293	2,293
212156	5611	2000-20-000-1215-000-0-0-6-5611	SUPPLIES - SPECIAL ED	1,852	5,705	7,557	7,541	0	16	16
221346	5611	2000-20-000-2134-000-0-0-6-5611	SUPPLIES - HEATH	1,000	0	1,000	519	0	481	481
222226	5611	2000-20-000-2222-000-0-0-6-5611	SUPPLIES - LIBRARY	630	0	630	151	0	479	479
226006	5613	2000-20-000-2600-000-0-0-6-5613	SUPPLIES - MAINTENANCE	11,775	0	11,775	6,840	4,710	225	225
226004	5624	2000-20-000-2600-000-0-0-4-5624	HEATING OIL	25,600	0	25,600	30,864	1,736	-7,000	-7,000
222226	5640	2000-20-000-2222-000-0-0-6-5640	PERIODICALS - LIBRARY	850	0	850	0	0	850	850
211076	5641	2000-20-000-1107-000-0-0-6-5641	TEXTBOOKS - KINDERGARTEN	475	0	475	87	0	388	388
211086	5641	2000-20-000-1108-000-0-0-6-5641	TEXTBOOKS - MATH	100	0	100	139	0	-39	-39
211116	5641	2000-20-000-1111-000-0-0-6-5641	TEXTBOOKS - READING	13,674	0	13,674	12,592	0	1,082	1,082
212156	5641	2000-20-000-1215-000-0-0-6-5641	TEXTBOOKS - SPECIAL ED	1,930	0	1,930	1,806	0	124	124
222226	5642	2000-20-000-2222-000-0-0-6-5642	PROFESSIONAL BOOKS-LIBRARY	8,773	0	8,773	4,596	0	4,177	4,177
260006	5698	2000-20-000-6000-000-0-0-6-5698	DIST BILLING - SUPPLIES	17,799	0	17,799	16,343	1,456	0	0
			600 Total Materials and Supplies	144,283	5,705	149,988	126,424	9,680	13,885	13,885
211017	5730	2000-20-000-1101-000-0-0-7-5730	EQUIPMENT ART	3,925	0	3,925	3,925	0	0	0
211077	5730	2000-20-000-1107-000-0-0-7-5730	EQUIPMENT - KINDERGARTEN	1,569	0	1,569	1,134	0	435	435
211107	5730	2000-20-000-1110-000-0-0-7-5730	EQUIPMENT - PYS ED	1,200	0	1,200	1,200	0	0	0
211907	5730	2000-20-000-1190-000-0-0-7-5730	EQUIPMENT - OTHER GENERAL	2,128	0	2,128	351	0	1,777	1,777
212157	5730	2000-20-000-1215-000-0-0-7-5730	EQUIPMENT - SPECIAL ED	200	0	200	182	0	18	18
221347	5730	2000-20-000-2134-000-0-0-7-5730	EQUIPMENT	2,117	0	2,117	1,878	0	239	239
			700 Total Equipment	11,139	0	11,139	8,671	0	2,468	2,468

Deep River 2019-20 Budget

as of June 1, 2020

ORG	OBJ	ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFRS/AD JSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRA NCES	AVAILABLE BUDGET	EST YR END
221348	5810	2000-20-000-2134-000-0-0-8-5810 -	DUES - HEALTH	141	0	141	141	0	0	0
224108	5810	2000-20-000-2410-000-0-0-8-5810 -	DUES - PRINCIPAL'S OFFICE	2,890	0	2,890	2,887	0	3	3
229058	5810	2000-20-000-2905-000-0-0-8-5810 -	DUES - PROJECTS	300	0	300	0	0	300	300
260008	5898	2000-20-000-6000-000-0-0-8-5898 -	DIST BILLING - OTHER OBJECTS	1,325	0	1,325	1,260	65	0	0
		800 Total Dues and Fees		4,656	0	4,656	4,288	65	303	303
		Grand Total		5,264,280	127	5,264,407	4,594,306	583,927	86,175	84,930

Deep River Elementary School

1) Victory Disinfection Classroom Sprayer (we have one now) a second would cost		\$670
2) Smart Touch/Smart Shield one month disinfection shield spray covering would cost \$1038.00 for 3 cases.		1038
This would get us one covering. The product claims good for 90 days, CDC will only support that claim for up to 60.		
3) Masks \$46.31 for a box of 50 masks - (So 300 masks would be 281.24)		281.24
4) Plexi Glass Installations for Front Office Administration Assistants =		1000.00
\$500.00 for a single trifold, \$250.00 per Flat		
5) Five boxes of Gloves 78 per box of Blue nitrile gloves		390.00
4 Stand alone Hand Sanitizer Stations	\$156.00	625.00
		
43 toilets	Single Flush, Battery, Automatic Flush Valve	
Retrofit Kit		\$228.00 \$ 9,804
43 Sinks	Charmingwater Automatic Sensor Touchless Bathroom Sink	
	Faucet with Hole Cover Plate, Chrome Vanity Faucets,	
	Hands Free Bathroom Water Tap with Control Box and	
	Temperature Mixer	
		120.99 \$5,202.57
Total		\$19,010.81