F.O.I. Compliance –

REGION 4 BOARD OF EDUCATION

Fields and Grounds Study Ad Hoc Committee

Date: December 02, 2020

Committee Meeting – REMOTE MEETING held

Attendance:	Comm. Members		Comm. Members:		Admin:	
$(\sqrt{=}$ attended)	Paula Weglarz	\checkmark	Susan Strecker		Brian White	\checkmark
	Kate Sandmann	1	Mick Fearon	V	Mike Barile	1
	Rick Daniels	1	Jodi Azzinaro	V	Carolyn Gbun	blee√
	Rob Bibbiani	1	Casey Metz	V		
	Lori Ann Clymas (joined at 6:39)	1	Julie Glaski	V		
	Michael Kluchman	1	Michael Kluchman	V		
	DG Fitton	1	Naomi Marinelli	Ì		
			(joined at 6:03)	,		
	Jeff Swan	\checkmark				
	Robb White	1	Mary Ellen Barnes			
	Rick Stebbins (joined at 6:46)	\checkmark	Jesse Harris	V		

Call To Order and roll call: 6:00 p.m. – Paula Weglarz, Meeting Facilitator

Superintendent White stated that the Committee's objective this evening is to help BSC Group consolidate and capture all relevant information and stakeholder input to be provided in their final report to the Region 4 BOE on December 15th.

Michael Kluchman of BSC Group presented the materials and information gathered to date. (see attached). The Committee members provided feedback.

BSC Group will present the final report to the Region 4 BOE at a special meeting on December 15th.

Public Comment: No comments were made

ADJOURNMENT: The Committee adjourned at approx. 7:58 p.m.





Regional School District No. 4
Athletic Facilities Assessment and
Master Plan
December 2, 2020



Demand Matrix



egion 4 Athletic Field Assessment and Master Plan		School Teams								Rec	Other						
ate Updated: 11/23/2020	Baseball - V/ JV/F	Softball - V /JV	Boys Soccer VIJV	Girls Soccer V/JV	Football - VIJVIF	Boys LAX VIJVIF	Girls LAX V/JV/F	Field Hockey V/JV	MS Field Hockey	MS Baseball	MS Soccer	MS Softball	Rec Soccer	Graduation	Physical Education	Tournament Games	Practice
Multipliers	1.00	1.00	1.00	1.00	2.00	1.50	1.50	1.00	1.00	0.75	1.00	0.75	1.00	1.00	1.00	1.50	1.50

SCHOOLS																					
Field Name	Field Description	Approx. Field Size (feet)																			
Regional School Distr	ict 4 / Valley Regional High School		TOTALS																		TOTALS
Stadium Field	Football & Varsity Soccer	190 x 360	49	0	0	12	10	10	0	0	0	0	0	0	0	0	0	5	12	0	49
Upper Field	Field Hockey & Lacrosse	221 x 365	008	0	0	0	0	0	24	24	17	0	0	0	0	0	2	5	11	225	3300
Boys Soccer	Baseball Outfield	180 x 330	131	0	0	6	0	0	0	0	0	0	0	0	0	0	0	5	0	120	131
Girls Soccer	Softball Outfield	II TO THE	86	0	0	0	6	0	0	0	0	0	0	0	0	0	0	5	0	75	86
Practice Field	Multi-Use	180 x 360	130	0	0	0	0	5	0	0	0	0	0	0	0	0	0	5	0	120	130
Baseball Field	90'-diamond / shared with soccer	310	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	90	100
Softball Field	60'-diamond/40' pitcher	225	122	18	19	0	0	0	0	0	0	0	0	0	0	0	0	5	5	75	122
John Winthrop Middle	School																				
Soccer 1	Soccer	195 x 360	136	0	0	0	0	0	0	0.	0	0	0	44	0	92	0	0	0	0	136
Soccer 2	Soccer	195 x 360	170	0	0	0	0	0	0	0	0	0	0	32	0	138	0	0	0	0	170
Field Hockey	Multi-Use	180 x 330	68	0	0	0	0	0	0	0	0	8	0	0	0	60	0	0	0	0	68
Youth Soccer	Soccer	100 x 450	12	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0	12
Baseball Field	90'-diamond / shared with soccer	350	89	0	0	0	0	0	0	0	0	0	29	0	0	60	0	0	0	0	89
Softball Field	60'-diamond/40' pitcher	250	29	0	0	0	0	0	0	0	0	0	0	0	29	0	0	0	0	0	29
TOTAL	TOTAL					18	16	15	24	24	17	8	29	76	29	362	2	35	32	705	1,428

- 1. Each use event is defined as (2) teams on a field for 2 hour period
- 2. This table does not reflect existing conditions of the fields

Green SUSTAINABLE USE - < 125 events per year, maintainence is feasible and typical management practices apply.

MODERATE USE - 125 - 200 events per year, more frequent maintainence is required, additional management practices may be necessary.

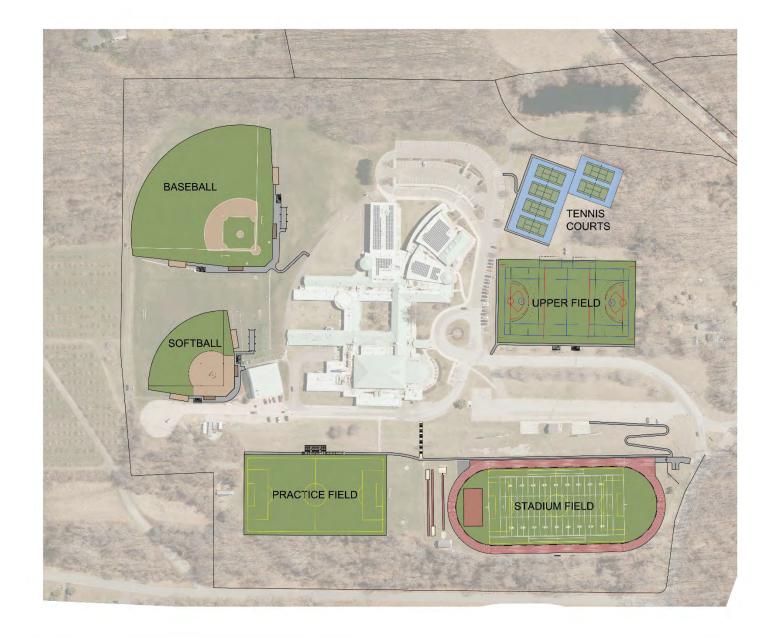
OVERUSE - > 200 events per year, maintenance is less proactive / more reactive, field performance is low.

Blue INAPPROPRIATE USE - Non-intended field use (e.g. baseball on a softball diamond)



Decision Matrix

- Goals and Objectives
 - Equity
 - Accessibility
 - Safety
 - Maintenance
 - Management of Assets



VALLEY REGIONAL HIGH SCHOOL

Facility	Priority Level	Project	Project Details
	1	Replacement of running track surface.	Strip existing all-weather track surface, install new surface and new markings. Reconstruct pole vault runway. Construct (2) two long/triple jump runways and jump pits. Improve accessibility.
Stadium Complex	3	Reconstruct running track. The project includes development of a new, 6-lane track to support regional meets.	Strip existing all-weather track surface, mill and pave asphalt base, install new polyurethane base mat with structural spray surface and new markings. Reconstruct pole vault runway. Construct (2) two long/triple jump runways and jump pits. Improve accessibility.
	2	Reconstruct natural grass field, improve drainage.	Re-grade field, improve drainage, replace goal posts, relocate scoreboard, new irrigation system, sod
	2	Reconstruct natural grass field.	Re-grade field, improve drainage, new scoreboard, new irrigation system, sod, ball safety netting, improve accessbility and spectator seating.
Upper Field	3	Convert natrual grass playing surface to synthetic multi-sport field.	Remove natural grass surface and replace with synthetic turf, new scoreboard, ball safety netting, improve accessbility and spectator seating.
	1	Repair cracks	Prepare cracks, fill cracks with polyurethane filler or use Riteway repair system, resurface
Tennis Courts	2	Reconstruct tennis courts	Demolish exisiting facility, new asphalt base, new equipment, new fencing, improve accessbility and spectator seating
	2	Construct post-tension concrete courts	Demolish exisiting facility, new post-tension concrete base, new equipment, new fencing, improve accessbility and spectator seating

Project Objectives: Equity, Accessibility, Safety, Maintenance, Management of Assets



Potential Projects – with Costs

VALLEY REGIONAL HIGH SCHOOL

Facility	Priority Level	Project	Project Details	Project Cost
	1	Replacement of running track surface.	Strip existing all-weather track surface, install new surface and new markings. Reconstruct pole vault runway. Construct (2) two long/triple jump runways and jump pits. Improve accessibility.	\$400,000 - \$500,000
Stadium Complex	3	Reconstruct running track. The project includes development of a new, 6-lane track to support regional meets.	Strip existing all-weather track surface, mill and pave asphalt base, install new polyurethane base mat with structural spray surface and new markings. Reconstruct pole vault runway. Construct (2) two long/triple jump runways and jump pits. Improve accessibility.	\$600,000 - \$700,000
	2	Reconstruct natural grass field, improve drainage.	Re-grade field, improve drainage, replace goal posts, relocate scoreboard, new irrigation system, sod	\$500,000 - \$600,000
	2	Reconstruct natural grass field.	Re-grade field, improve drainage, new scoreboard, new irrigation system, sod, ball safety netting, improve accessbility and spectator seating.	\$800,000 - \$900,000
Upper Field	3	Convert natrual grass playing surface to synthetic multi-sport field.	Remove natural grass surface and replace with synthetic turf, new scoreboard, ball safety netting, improve accessbility and spectator seating.	\$1,400,000 - \$1,800,000
Ì	1	Repair cracks	Prepare cracks, fill cracks with polyurethane filler or use Riteway repair system, resurface	\$2,500 - \$6,000
Tennis Courts	2	Reconstruct tennis courts	Demolish exisiting facility, new asphalt base, new equipment, new fencing, improve accessbility and spectator seating	\$310,000 - \$375,000
	2	Construct post-tension concrete courts	Demolish exisitng facility, new post-tension concrete base, new equipment, new fencing, improve accessbility and spectator seating	\$425,000 - \$500,000

Project Objectives: Equity, Accessibility, Safety, Maintenance, Management of Assets



Facility	Priority Level	Project	Project Details
	2	Reconstruct infield	Remove infield lip, new clay surface, reconstruct mound, upgrade utilities, new warning track, new irrigation system
Baseball Field	3	Reconstruct outfield	Re-grade outfield, extend irrigation, new warning track, new scoreboard, new fencing
	2	Facility Amenties	Install varsity bullpen and batting tunnels, LED sports field lighting
		New Accessible Dugouts	Reconstruct dugouts to be accessible, improve accessibility and spectator seating, new fencing
	2	Reconstruct infield	Remove infield lip, new clay surface, improve accessibility and spectator seating
Softball Field	3	Renovate and adjust location of softball field to address safety and accessbility issues	Upgrade facility to address accessibility issues, replace dugouts, backstop and fencing, improvements to drainage and utilities, new scoreboard
	3	Facility Amenties	Install varsity bullpens and batting tunnels
		Replacement and expansion of facility	Renovate and expand facility to include 65 yard wide soccer field, new goal posts, improve accessbility, new irrigation system
Practice Field		Convert playing surface	Convert playing surface to synthetic multi-sport turf, new sports field lighting, upgrade utilities, new amentities, spectator seating, improve accessibility

Project Objectives: Equity, Accessibility, Safety, Maintenance, Management of Assets



Potential Projects – with Costs

Facility	Priority Level	Project	Project Details	Project Cost
	2	Reconstruct infield	Remove infield lip, new clay surface, reconstruct mound, upgrade utilities, new warning track, new irrigation system	\$\$
Baseball Field	3	Reconstruct outfield	Re-grade outfield, extend irrigation, new warning track, new scoreboard, new fencing	\$\$
	2	Facility Amenties	Install varsity bullpen and batting tunnels, LED sports field lighting	\$\$\$
		New Accessible Dugouts	Reconstruct dugouts to be accessible, improve accessibility and spectator seating, new fencing	\$\$
	2	Reconstruct infield	Remove infield lip, new clay surface, improve accessibility and spectator seating	\$\$
Softball Field	3	Renovate and adjust location of softball field to address safety and accessbility issues	Upgrade facility to address accessibility issues, replace dugouts, backstop and fencing, improvements to drainage and utilities, new scoreboard	
	3	Facility Amenties	Install varsity bullpens and batting tunnels	\$\$\$\$
		Replacement and expansion of facility	Renovate and expand facility to include 65 yard wide soccer field, new goal posts, improve accessbility, new irrigation system	\$850,000 - \$950,000
Practice Field		Convert playing surface	Convert playing surface to synthetic multi-sport turf, new sports field lighting, upgrade utilities, new amentities, spectator seating, improve accessibility	\$1,400,000 - \$1,750,000

Project Objectives: Equity, Accessibility, Safety, Maintenance, Management of Assets







JONATHAN WINTHROP MIDDLE SCHOOL

Facility	Priority Level	Project	Project Details
	1	Reconstruct natural grass field, improve drainage.	Re-grade field, improve drainage, new irrigation system, sod, improve accessibility and spectator seating
Soccer 1	3	Construct 4-Lane runway	Construct paved 4-Lane runway adjecent to walkway, new long/triple jump runway and pit, relocate throwing events
Soccer 2	2	Reconstruct natural grass field.	Re-grade field, improve drainage, new irrigation system, sod, improve accessbility and spectator seating.
Soccer 3	1	Reconstruct natrual grass field	Re-grade field, improve drainage, new irrigation system, sod, improve accessbility and spectator seating.
Soccer 4	2	Reconstruct natrual grass field, U10-U12	Reconsruct field, improve drainage, new irrigation system, improve accessibility and spectator seating
Softball Field		Reconstruct infield	Remove infield lip, new clay surface, new dugouts, backstop and fencing, improve accessibility and spectator seating
		Reconstruct Infield	Remove infield lip, new clay surface, new dugouts, backstop and fencing, improve accessibility and spectator seating
Baseball Field		Renovate and adjust loaction	Reloacte field, new fencing & backstop, new dugouts, irrigation, utilities, improved accessibility and spectator seating



Potential Projects- with Costs

JONATHAN WINTHROP MIDDLE SCHOOL

Facility	Priority Level	Project	Project Details	Project Cost
	1	Reconstruct natural grass field, improve drainage.	Re-grade field, improve drainage, new irrigation system, sod, improve accessibility and spectator seating	\$430,000 - \$475,000
Soccer 1	3	Construct 4-Lane runway	Construct paved 4-Lane runway adjecent to walkway, new long/triple jump runway and pit, relocate throwing events	\$350,000 - \$375,000
Soccer 2	2	Reconstruct natural grass field.	Re-grade field, improve drainage, new irrigation system, sod, improve accessbility and spectator seating.	\$378,000 - \$390,000
Soccer 3	1	Reconstruct natrual grass field	Re-grade field, improve drainage, new irrigation system, sod, improve accessbility and spectator seating.	\$365,000 - \$375,000
Soccer 4	2	Reconstruct natrual grass field, U10-U12	Reconsruct field, improve drainage, new irrigation system, improve accessibility and spectator seating	\$195,000 - \$215,000
Softball Field		Reconstruct infield	Remove infield lip, new clay surface, new dugouts, backstop and fencing, improve accessibility and spectator seating	\$220,000 - \$275,000
		Reconstruct Infield	Remove infield lip, new clay surface, new dugouts, backstop and fencing, improve accessibility and spectator seating	\$235,000 - \$280,000
Baseball Field		Renovate and adjust loaction	Reloacte field, new fencing & backstop, new dugouts, irrigation, utilities, improved accessibility and spectator seating	\$465,000 - \$520,000



Mislick Property
Option 1





Mislick Property Option 2





Mislick Property

Facility	Priority Level	Project	Project Details
	2	Construct new field	Construct new 65 yard natural grass multi-sport field including tree clearing, earthwork, possible retaining wall, gravel parking area
	3	Provide Utilities	Upgrade electrial service, irrigation well, irrigation system
	1,	Construction Cross Country Trail	Delinate route, minor clearing of trees and vegetation
	3	Construct (2) two new fields	Construct new (2) two 65 yard natural grass multi-sport field including tree clearing, earthwork, possible retaining walls, gravel parking area

Project Objectives: Equity, Accessibility, Safety, Maintenance, Management of Assets



Potential Projects – with Costs

Mislick Property

Facility	Priority Level	Project	Project Details	Project Cost
	2	Construct new field	Construct new 65 yard natural grass multi-sport field including tree clearing, earthwork, possible retaining wall, gravel parking area	\$500,000 - \$700,000
	3	Provide Utilities	Upgrade electrial service, irrigation well, irrigation system	\$20,000 - \$50,000
	1	Construction Cross Country Trail	Delinate route, minor clearing of trees and vegetation	\$10,000 - \$20,000
	3	Construct (2) two new fields	Construct new (2) two 65 yard natural grass multi-sport field including tree clearing, earthwork, possible retaining walls, gravel parking area	\$1,000,000 - 1,500,000

Project Objectives: Equity, Accessibility, Safety, Maintenance, Management of Assets



Management Recommendations

- Develop a comprehensive field user policy for the District
- Recommendations will be different for irrigated and non-irrigated fields
- Tailored to Spring, Summer, Fall seasons
- Regulations require different approach between Middle & High School fields



Management Recommendations

- Earmark additional funds through the annual budgeting process
- Primary goal to begin use with 100% turf cover
- Maintenance Budget (Current & Projected)



BSC GROUP